



leawood



BACK
TO THE FUTURE

Leawood Presbyterian Church
2009
Year in Review

January 31, 2010

Leawood Presbyterian Church

2009 Annual Report

January 31, 2010

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LEAWOOD PRESBYTERIAN CHURCH
2009 Annual Report
Clerk of Session
December 31, 2009

The Clerk of Session reports all Session and Congregational meeting minutes held during 2009 are documented and held as permanent records of Leawood Presbyterian Church.

Heartland Presbytery reviewed Leawood Presbyterian Church Minutes Book and Church Register for 2008 on June 6, 2009 and they were both approved by the examiner. The Session reviewed the membership rolls and on October 30, 2009 the necessary actions were taken.

The Rev. Ryan Kapple entered his third year as pastor of LPC which began on September 24, 2007.

During 2009 fifty new members joined LPC. It was an exciting year at LPC with VBS Vacation Bible School, weekly Men's Fraternity bible study, Women's bible study, Empty Hands prayer group and POD series weekly group.

Dr. Doug De Tray was hired as Director of Spiritual Growth and Congregational Care starting January 2009 to develop our church's path to spiritual growth.

Jason Parr was hired as Director of Student Ministry in September 2009 to mentor middle school students in our community. The Underground was created for this age group so they have a place to belong, believe and become followers of Christ.

Jason Chace was hired as our Director of Children's Ministry in October 2009 to help build strong families of faith. Our growth has exploded with children of all ages including an increasing number of babies.

Members who died during 2009:

Burns, Millie	June 12, 2009
Miller, Richard C. (Dick)	September 8, 2008 (received and reported on session minutes 9/17/09)
Rhoads, Muriel Reeve	November 7, 2009

Baptisms: Julia Sharon Rhoades was baptized during the worship service on December 28, 2008. Julia was born on October 27, 2006 in Russia and her parents are Adam and Heather Rhoades (non-members). Grason Vince Passanisi was baptized during the worship service on August 23, 2009. Grason was born on October 3, 2008 at Shawnee Mission Medical Center and his parents are John Passanisi (901) and Carrie Grounds (894). Lydia Kate Gepner was baptized during the worship service on September 27, 2009. Lydia was born on June 19, 2009 at Olathe Medical Center and her parents are Joe (861) and Megan (862) Gepner. Charlotte Rose Walton was baptized during the worship service on November 8, 2009. Charlotte was born on August 28, 2009 in Shawnee Mission, KS and his parents are Brian (873) and Christie (872) Walton.

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Weddings: Mark Alan Lighthall and Jennifer Dawn Zumbahl (non-members) were married on November 8, 2008 at Leawood Presbyterian Church in Leawood, KS with the Rev. Ryan Kapple officiating. David Clarke Ralls and Sydney Maureen Martens (non-members) were married on November 28, 2008 at Leawood Presbyterian Church in Leawood, KS with the Rev. Ryan Kapple officiating. John Floyd Grumbles (878) and Susan Jane Decoursey (879) were married on December 24, 2008 at Leawood Presbyterian Church in Leawood, KS with the Rev. Ryan Kapple officiating. William John Beyer III and Elisabeth Blair Burey (non-members) were married on December 27, 2008 at Colonial Presbyterian Church in Kansas City, MO with the Rev. Ryan Kapple officiating. David Wiley McDaniel and Amy Elizabeth Kemper (non-members) were married on February 14, 2009 at Leawood Presbyterian Church in Leawood, KS with the Rev. Ryan Kapple officiating. Robert Spencer Sharp (831) and Jessica Eileen Deiter (830) were married on March 14, 2009 at Leawood Presbyterian Church in Leawood, KS with the Rev. Ryan Kapple officiating. Benjamin Charles Gulley and Sarah Anne Kleeman (non-members) were married on October 11, 2009 at Country Club United Methodist Church in Kansas City, MO with the Rev. Ryan Kapple officiating.

Respectfully submitted,

Lou Ann Donovan
Secretary of the Corporation
Clerk of Session



PRESBYTERIAN
CHURCH (USA)

CHURCH RECORD FOR 2009

LEAWOOD PRESBYTERIAN CHURCH

Address 2715 W 83rd St

City/State Leawood , KS 66206 1150

Church Phone 913 649-1144 **Fax** 913 649-1280

Email Address rkapple@leawoodpres.org

Internet Web Site www.leawoodpres.org

Membership

Prior Active Members: 125

Gains

17 & Under: 0

18 & Over: 14

Certified: 36

Other: 0

Total Gains: 50

Losses

Certified: 0

Deaths- 3

Other: 20

Total Losses: 23

Total Active Members: 152

Inactive: 27

Baptized: 152

Total Adherents: 331

Female Members: 91

Average Attendance: 150

Affiliate Members:

Baptisms

Child Baptisms: 3

Adult Baptisms: 0

Officers		Age Distributions of Active Members	
Male Session:	8	25 & Under:	8
Female Session:	1	26 - 45:	83
Male Deacons:	4	46 - 55:	6
Female Deacons:	8	56 - 65:	20
		Over 65:	35
		Total:	152

People with Disabilities

Hearing	10
Sight	0
Mobility	6
Other	6

Christian Education

Birth 3:	30	Grade 7:	10
Age 4:	11	Grade 8:	10
Kindergarten:	12	Grade 9:	0
Grade 1:	8	Grade 10:	0
Grade 2:	9	Grade 11:	0
Grade 3:	7	Grade 12:	0
Grade 4:	3	Young Adults:	6
Grade 5:	4	Over 25:	40
Grade 6:	35	Teacher/Officer:	47
Total:	232		

Racial Ethnic Breakdown	Membership	Elders	Deacons
Asian	8	0	0
Black	0	0	0
Hispanic	0	0	0
Native American	0	0	0
White	0	9	11
Other	1	0	1
Totals	9	9	12

Potential Giving Units:	91
Budgeted Income:	342,722
Budgeted Expense:	342,722

Receipts

Regular Contributions:	231,105	Bequests:	10,506
Capital Building Fund:	27,643	Other Income:	114,231
Investment Income:	72,484	Subsidy or Aid:	0

Expenditures

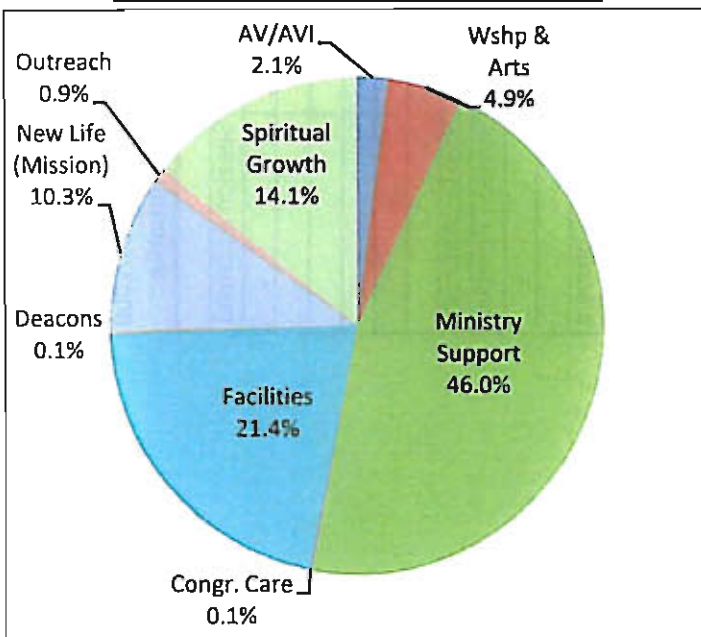
Local Program:	314,292	Per Capita Apprt:	3,875
Local Misslon:	531	Validated Mission:	0
Capital Expenditures:	23,000	Theological Fund:	0
Investment Expenditures:	0	Other Misslon:	0

LEAWOOD PRESBYTERIAN CHURCH PROPOSED OPERATING BUDGET 2010

RECAPITULATION

<u>BUDGET CATEGORY</u>	<u>2009 ACTUAL</u>	<u>2010 BUDGET</u>	<u>% CHANGE</u>
DONATIONS	275,624	271,247	-1.59%
OTHER INCOME	15,572	14,160	-9.06%
TOTAL REVENUES	291,196	285,407	-1.99%
SALARIES & WAGES	148,978	163,730	9.90%
EMPLOYEE BENEFITS	27,685	34,438	24.39%
PAYROLL TAXES	6,807	8,533	25.36%
CHARITABLE CONTRIBUTIONS	430	11,500	2571.75%
CONTRACT SERVICES	8,028	7,150	-10.93%
EQUIPMENT & SUPPLIES	15,154	17,008	12.23%
PROJECTS & PROGRAMS	6,326	7,000	10.66%
UTILITIES	27,889	32,696	17.24%
TAXES & INSURANCE	15,908	15,606	-1.90%
REPAIRS & MAINTENANCE	67,665	47,100	-30.39%
MORTGAGE INTEREST	22,831	16,368	-28.31%
LICENSES, PERMITS & ASSESSMENTS	3,875	6,336	63.51%
MISCELLANEOUS	7,841	1,500	-80.87%
TOTAL EXPENSES	359,417	368,964	2.66%
EXPENSES IN EXCESS OF REVENUE	68,221	83,557	22.48%

2010 EXPENSES BY MINISTRY



SENIOR PASTOR COMPENSATION

BASE SALARY	29,458
HOUSING ALLOWANCE	33,990
CAR/TRAVEL ALLOWANCE	4,000
CELL PHONE	900
TOTAL CASH SALARY	68,348
INSURANCE/PENSION *	19,986
EXPENSE ACCOUNT	1,500
DENTAL INSURANCE	1,200
CONTINUING EDUCATION	900
TOTAL BENEFITS	23,586
TOTAL COMPENSATION	91,934

*-Ins/Pension based on required PC-USA % & paid to PC/USA

Accounting History for Contributions to the Wills & Endowment Fund

12/31/2009

<u>Donor</u>	<u>Date</u>	<u>Restricted</u>	<u>Undesignated</u>	<u>Designation</u>	<u>Remarks</u>
Pugh Memorial Fund	? 1957	\$1,000.00		Restricted	
Mrs. Maude Dettering Estate	Oct-93		\$1,000.00	Undesignated	Session Approval
Mr. Edward Abend	Dec-93	\$2,000.00		Restricted	
Mr. Gustave Vasen Estate	Dec-93	\$5,000.00		Restricted	
Irene Sloan	Dec-94	\$5,000.01		Restricted	
Dona Clendenen	Jul-99	\$12,000.00		Restricted	
Anna Grace O'Dell Estate	Nov-99	\$2,252.51		Restricted	
Dona Clendenen	Oct-00	\$10,000.00		Restricted	
George Bicknell Estate	Jan-00		\$750,473.27	Undesignated	Session Approval
M. John & Sonja Robinson	Nov-00		\$652.36	Undesignated	Session Approval
Dona Clendenen	Nov-01	\$8,000.00		Restricted	
Anna Grace O'Dell Estate	Aug-02	\$34,628.66		Restricted	
Natalie Vassen Trust Estate	Apr-04		\$5,000.00	Undesignated	Session Approval
Florence N. Barousse Trust	Oct-05		\$33,000.00	Undesignated	
Florence N. Barousse Trust	Mar-06		\$11,500.00	Undesignated	
Florence N. Barousse Trust	Jun-06		\$4,839.50	Undesignated	
Don and Edna Sargent	Jan-07		\$120,000.00	Undesignated	
Vera Reid	Oct-08		\$43,824.59	Undesignated	
Howard Edmonds	Jun-09		\$10,506.00	Undesignated	
Total		\$79,881.18	\$980,795.72		

		Current Month	Last Month
ML Account Balance as of	12/31/2009	\$249,826.04	\$252,665.54
Restricted + Undesignated Gifts	12/31/2009	\$1,060,676.90	\$1,060,676.90
Net Spendable Amount as of	12/31/2009	-\$810,850.86	-\$808,011.36

		<u>Withdrawals</u>		<u>ML Balance</u>	<u>Date</u>
2001	1-Oct-01	\$12,000.00	Pre-approved		9/30/2001
	1-Nov-01	\$10,000.00	Emergency Request		10/31/2001
	1-Dec-01	\$10,000.00	Emergency Request	\$920,085.71	11/30/2001
	Subtotal 2001	\$32,000.00		\$911,368.78	12/31/2001
		<u>Withdrawals</u>		\$917,040.47	1/31/2002
2002	02/15/02	\$10,000.00	Electronic Transfer		2/28/2002
	03/15/02	\$10,000.00	Check Transfer	\$889,855.68	3/28/2002
	04/15/02	\$10,000.00	Check Transfer	\$901,917.93	4/30/2002
	05/15/02	\$10,000.00	Check Transfer		5/30/2002
	06/15/02	\$10,000.00	Check Transfer	\$880,338.87	6/30/2002
				\$877,830.42	7/31/2002
	08/15/02	\$22,088.00	Check Transfer	\$896,669.00	8/30/2002
	09/15/02	\$9,011.00	Check Transfer	\$907,937.54	9/30/2002
	10/15/02	\$9,011.00	Check Transfer	\$892,630.62	10/31/2002
	11/13/02	\$9,011.00	Check Transfer	\$899,154.47	11/30/2002
	12/15/02	\$9,011.00	Check Transfer	\$898,262.97	12/31/2002
	Subtotal 2002	\$108,132.00			
			<u>Withdrawals</u>		<u>ML Balance</u>
2003			Starting Balance	\$898,262.97	12/31/2002
	01/07/03	\$10,895.00	Check Transfer	\$892,373.02	1/31/2003
	02/07/03	\$10,895.00	Check Transfer	\$885,919.02	2/28/2003
	03/01/03	\$10,895.00	Check Transfer	\$874,718.20	3/31/2003
	04/01/03	\$10,895.00	Check Transfer	\$873,102.78	4/30/2003
	05/11/03	\$10,895.00	Check Transfer	\$874,409.88	5/30/2003
	06/06/03	\$10,895.00	Check Transfer	\$866,904.68	6/30/2003
	07/17/03	\$10,895.00	Check Transfer	\$843,276.64	7/31/2003
	08/05/03	\$10,895.00	Check Transfer	\$834,664.35	8/29/2003
	09/23/03	\$10,895.00	Check Transfer	\$835,370.86	9/30/2003
	10/01/03	\$10,895.00	Check Transfer	\$833,740.10	10/31/2003
	11/07/03	\$10,895.00	Check Transfer	\$829,210.08	11/30/2003
	12/02/03	\$10,895.00	Check Transfer	\$827,988.23	12/31/2003
	Subtotal 2003	\$130,740.00			
		<u>Withdrawals</u>		<u>ML Balance</u>	<u>Date</u>

2004			Starting Balance	\$827,988.23	12/31/2003
	01/15/04	\$12,290.00	Check Transfer	\$822,585.57	1/30/2004
	02/15/04	\$12,690.00	Check Transfer	\$812,064.82	2/27/2004
	03/15/04	\$12,690.00	Check Transfer	\$805,985.47	3/31/2004
	04/15/04	\$12,690.00	Check Transfer	\$784,402.26	4/30/2004
	05/28/04	\$0.00	Check Transfer	\$772,239.42	5/28/2004
	06/01/04	\$12,690.00	Check Transfer	\$762,976.67	6/30/2004
	07/04/04	\$12,690.00	Check Transfer	\$754,513.39	7/30/2004
	08/04/04	\$12,690.00	Check Transfer		8/31/2004
	08/11/04	\$12,890.00	Check Transfer	\$736,822.06	8/31/2004
	09/05/04	\$12,690.00	Check Transfer		9/30/2004
	09/05/04	\$32,585.00	Check Transfer		9/30/2004
	09/19/04	\$9,246.10	Check Transfer	\$687,800.00	9/30/2004
	10/06/04	\$12,690.00	Check Transfer		
	10/06/04	\$11,415.00	Check Transfer	\$668,211.26	10/20/2004
	11/12/04	\$12,690.00	Check Transfer		
	11/17/04	\$3,500.00	Check Transfer	\$658,696.63	11/30/2004
		\$0.00		\$666,715.65	12/31/2004
		Subtotal 2004	\$195,936.10		
2005			Withdrawals	ML Balance	Date
			Starting Balance	\$666,715.00	12/31/2004
	1/26/2005	\$21,200.00	Check Transfer	\$638,887.24	1/31/2005
	2/8/2005	\$21,200.00	Check Transfer	\$617,024.71	2/28/2005
	3/31/2005	\$0.00	No Transfer Made	\$606,097.67	3/31/2005
	4/9/2005	\$21,200.00	Check Transfer	\$576,145.33	4/29/2005
	5/31/2005	\$0.00	No Transfer Made	\$582,371.36	5/31/2005
	6/7/2005	\$21,200.00	Check Transfer	\$564,681.67	6/30/2005
	7/13/2005	\$21,200.00	Check Transfer	\$555,091.36	7/29/2005
	8/31/2005	\$0.00	No Transfer Made	\$554,985.60	8/31/2005
	9/9/2005	\$21,200.00	Check Transfer	\$538,221.46	9/30/2005
	10/12/2005	\$21,200.00	Check Transfer	\$543,771.61	10/31/2005
	11/22/2005	\$21,200.00	Check Transfer	\$530,326.37	11/30/2005
	12/30/2005	\$0.00	No Transfer Made	\$535,622.66	12/30/2005
		Subtotal 2005	\$169,600.00		
		Withdrawals	ML Balance	DATE	

2006

		Starting Balance	\$535,622.66	12/30/2005
1/18/2006	\$20,000.00	Check Transfer	\$531,313.07	1/31/2006
2/16/2006	\$21,000.00	Check Transfer	\$507,124.73	2/28/2006
3/14/2006	\$21,000.00	Check Transfer	\$506,925.84	3/31/2006
4/28/2006	\$0.00	No Transfer Made	\$508,169.08	4/28/2006
5/31/2006	\$21,000.00	Check Transfer	\$478,363.57	5/31/2006
6/30/2006	\$0.00	No Transfer Made	\$483,128.89	6/30/2006
7/26/2006	\$21,000.00	Check Transfer	\$463,824.08	7/31/2006
8/31/2006	\$0.00	No Transfer Made	\$470,019.92	8/31/2006
9/26/2006	\$21,000.00	Check Transfer	\$454,970.00	9/30/2006
10/31/2006	\$0.00	No Transfer Made	\$464,462.40	10/31/2006
11/30/2006	\$0.00	No Transfer Made	\$470,440.56	11/30/2006
12/5/2006	\$21,000.00	Check Transfer	\$453,904.44	12/29/2006
Subtotal 2006		\$146,000.00		

2007

		Withdrawals	ML Balance	DATE
		Starting Balance	\$453,904.44	12/29/2006
1/21/2007	\$15,000.00	Check Transfer	\$564,826.57	1/31/2007
2/14/2007	\$15,000.00	Check Transfer	\$546,337.92	2/28/2007
3/30/2007	\$0.00	No Transfer Made	\$553,462.42	3/30/2007
4/4/2007	\$15,000.00	Check Transfer	\$549,128.09	4/30/2007
5/7/2007	\$15,000.00	Check Transfer	\$543,989.56	5/31/2007
6/13/2007	\$15,000.00	Check Transfer	\$526,306.70	6/29/2007
7/31/2007	\$0.00	No Transfer Made	\$518,997.11	7/31/2007
8/1/2007	\$15,000.00	Check Transfer		
8/13/2007	\$15,000.00	Check Transfer	\$492,572.11	8/31/2007
9/14/2007	\$30,000.00	Check Transfer	\$478,343.38	9/28/2007
10/1/2007	\$15,000.00	Check Transfer		
10/24/2007	\$15,000.00	Check Transfer	\$455,974.42	10/31/2007
11/30/2007	\$0.00	No Transfer Made	\$439,183.04	11/30/2007
12/1/2007	\$15,000.00	Check Transfer	\$422,556.50	12/31/2007
Subtotal 2007		\$180,000.00		

		Withdrawals	ML Balance	DATE
2008		Starting Balance	\$422,556.50	12/31/2008
	1/24/2008	\$19,595.00 Check Transfer	\$389,243.66	1/31/2008
	2/20/2008	\$19,595.00 Check Transfer	\$365,498.83	2/29/2008
	3/31/2008	\$0.00 No Transfer Made	\$360,995.16	3/31/2008
	4/30/2008	\$0.00 No Transfer Made	\$372,332.73	4/30/2008
	5/14/2008	\$19,595.00 Check Transfer	\$359,685.60	5/30/2008
	6/30/2008	\$0.00 No Transfer Made	\$336,783.42	6/30/2008
	7/31/2008	\$0.00 No Transfer Made	\$330,746.11	7/31/2008
	8/6/2009	\$19,595.00 Check Transfer	\$310,918.08	8/29/2008
	9/17/2008	\$19,595.00 Check Transfer	\$257,653.50	9/30/2008
	10/6/2008	\$19,595.00 Check Transfer	\$247,476.86	10/31/2008
	11/28/2008	\$0.00 No Transfer Made	\$229,963.48	11/28/2008
	12/16/2008	\$19,595.00 Check Transfer	\$223,373.81	12/31/2008
Subtotal 2008		\$137,165.00		
2009		Starting Balance	\$223,373.81	1/1/2009
	1/30/2009	\$0.00 No Transfer Made	\$219,291.61	1/30/2009
	2/27/2009	\$0.00 No Transfer Made	\$199,691.53	2/27/2009
	3/31/2009	\$0.00 No Transfer Made	\$251,011.81	3/31/2009
	4/30/2009	\$0.00 No Transfer Made	\$228,394.16	4/30/2009
	5/29/2009	\$0.00 No Transfer Made	\$242,568.62	5/29/2009
	6/3/2009	\$25,000.00 Check Transfer	\$232,344.53	6/30/2009
	7/31/2009	\$0.00 No Transfer Made	\$249,727.11	7/31/2009
	8/31/2009	\$0.00 No Transfer Made	\$260,558.34	8/31/2009
	9/30/2009	\$20,000.00 Check Transfer	\$249,238.26	9/30/2009
	10/30/2009	\$0.00 No Transfer Made	\$243,486.71	10/30/2009
	11/30/2009	\$0.00 No Transfer Made	\$252,665.54	11/30/2009
	12/31/2009	\$10,000.00 Check Transfer	\$249,826.04	12/31/2009
Subtotal 2009		\$55,000.00		

Analysis of Account Performance for 2009

Balance on 1/1/2009	\$223,373.81
Balance On 12/30/09	\$249,826.04
Deposited in 2008	\$10,506.00
Withdrawn in 2008	\$55,000.00
Gross Earned Income for Year	\$70,946.23
Percent Return for YTD	31.76%

Leawood Presbyterian Church
Statement of Financial Position
12/31/2009

Assets

Current Assets			
102	NBKC - checking	\$26,288.28	
105	NBKC - Bldg Emer Res/Cap Imp	14,544.97	
107	Mission Bank-Money Market	6,106.90	
108	Cap Fed - Memorial Fund	5,560.28	
109	Pelly Cash	50.00	
	Total Current Assets	<u>52,550.43</u>	
Other Assets			
121	Morgan Stanley - Manse	31,656.09	
122	Merrill Lynch Endowment Fund	249,826.04	
	Total Other Assets	<u>281,482.13</u>	
Fixed Assets			
131	Land	6,000.00	
132	Building & Improvements	541,616.38	
133	House & Property	239,000.00	
135	Equipment-Furniture	82,853.11	
	Total Fixed Assets	<u>869,469.49</u>	
	Total Assets		<u><u>\$1,203,502.05</u></u>

Liabilities & Net Assets

Current Liabilities		
205 (A)	Accounts Payable	\$0.00
210 (A)	NBKC credit card	0.00
211 (A)	Prepaid Pledges	12,000.00
220 (A)	FICA & FIT Payable	2,082.88
223 (A)	State Income Tax Payable	252.32
	Total Current Liabilities	<u>14,335.20</u>
Long Term Liabilities		
228	Mission Bank Loan	233,322.13
	Total Long Term Liabilities	<u>233,322.13</u>
Temporarily Restricted Net Assets		
213 (B)	Building Capital Improvements	21,051.87
214 (B)	Building Emergency Reserve	0.00
231 (A)	Worship Flowers Passthru	160.68
233 (A)	Mission-1 Grt Hr Shrg Passthru	0.00
234 (A)	Mission-Peace Offering Passthru	0.00
235 (A)	Mission-Joy Offering Passthru	0.00
236 (A)	Mission-Crosslines Passthru	780.00
238 (A)	Christian Educ-Passthru	480.00
239 (A)	Misc-Passthru	3,400.00
241 (A)	Deacon's Fundraiser	0.00
253 (A)	Deacon's Welfare Fund	820.34
254 (A)	Women's Association	668.91



Leawood Presbyterian Church

Statement of Financial Position

12/31/2009

255	(A) Friday Night Fellowship		0.00	
258	(C) Memorial Fund		5,560.28	
272	(A) Medical Health Benefits		0.00	
352	(D) Endowment Fund		249,826.04	
355	(E) Morgan Stanley - Manse Fund		31,656.09	
	Total Temporarily Restricted Net Assets		314,404.21	
	Unrestricted Net Assets			
	Net Investment in Land, Buildings & Equipment		636,147.36	
390	Retained Earnings		18,514.57	
	Current General Fund		(13,221.42)	
	Total Unrestricted Net Assets		641,440.51	
	Total Liabilities & Net Assets			\$1,203,502.05

Notes:

- A - These funds are kept in the general checking account (#102). The minimum balance in the general checking account must be no lower than the sum of all of these liability accounts \$20,645.13
- B- These funds are kept in the NBKC Building Fund (#105) & Mission (#107). The balance in the accounts must equal the total of liability account #'s 213 & 214 minus \$10,000.
- C. These funds are kept in the Memorial account #108
- D- These funds are kept in an Endowment Management Account with Merrill Lynch (#122).
- E- These funds are kept in the Morgan Stanley account #121



Leawood Presbyterian Church
Statement of Activities
for the period ending 12/31/2009

	Current Month	Year to Date			Annual Budget
		Actual	Budget	Variance	
Income					
401 Pledges	\$26,576.29	\$231,105.11	\$147,280.00	\$83,825.11	\$147,280.00
403 Loose Offering	317.65	2,731.65	1,900.00	831.65	1,900.00
404 Denominational Assessment	0.00	30.00	700.00	(670.00)	700.00
405 Interest Earned	0.00	0.00	0.00	0.00	0.00
406 Transfer of Current Yr Pledge	500.00	6,000.00	6,000.00	0.00	6,000.00
411 Building Fund/Loan Interest Transfer	22,409.16	22,409.16	26,781.00	(4,371.84)	26,781.00
421 Dividends-Manse Morgan Stanley	0.00	1,337.06	1,800.00	(462.94)	1,800.00
422 Transfer from Endowment Fund	10,000.00	55,000.00	121,769.00	(66,769.00)	121,769.00
423 POD Groups	0.00	977.00	1,800.00	(823.00)	1,800.00
424 Children's Ministry Donations	300.00	3,245.00	1,600.00	1,645.00	1,600.00
425 Mission Trips	0.00	0.00	0.00	0.00	0.00
429 Misc Donations	1,080.38	9,126.30	8,000.00	1,126.30	8,000.00
441 AA Donation	0.00	7,700.00	8,400.00	(700.00)	8,400.00
442 Al-Anon Donation	0.00	660.00	660.00	0.00	660.00
447 Penny Vroom (Dance Class)	0.00	2,024.50	2,800.00	(775.50)	2,800.00
448 Square Dance	0.00	2,560.00	4,000.00	(1,440.00)	4,000.00
449 KC Whit Aways Donation	0.00	370.00	800.00	(430.00)	800.00
450 Vacation Bible School	0.00	95.00	0.00	95.00	0.00
460 Misc Bldg Use Donations	0.00	875.00	8,432.00	(7,557.00)	8,432.00
Total Income	61,183.48	346,195.76	342,722.00	3,473.76	342,722.00
Expenses					
501 SG Director SG & CC Salary	2,233.34	23,800.08	31,200.00	(7,399.92)	31,200.00
502 SG Children's Min. Coord.-Salary	1,300.00	15,989.48	15,600.00	389.48	15,600.00
503 SG Nursery Attendant-Salary	241.00	4,983.87	4,000.00	983.87	4,000.00
504 SG Curriculum	0.00	2,158.52	4,000.00	(1,841.48)	4,000.00
505 SG Teaching Supplies	3,057.64	4,413.64	2,000.00	2,413.64	2,000.00
506 SC Vacation Bible School	0.00	4,156.58	3,500.00	656.58	3,500.00
509 SG Other	57.35	4,779.98	700.00	4,079.98	700.00
511 WA Worship Leader-Salary	1,170.00	14,040.00	14,040.00	0.00	14,040.00
513 WA Worship Team Training	0.00	0.00	600.00	(600.00)	600.00
514 WA Worship Singers-Salary	0.00	855.64	1,200.00	(344.36)	1,200.00
515 WA Organ/Piano Maintenance	0.00	0.00	600.00	(600.00)	600.00
516 WA Special Musicians	100.00	100.00	0.00	100.00	0.00
517 WA A/V Consumables	60.94	126.59	1,000.00	(873.41)	1,000.00
518 WA Music License Fee	0.00	0.00	349.00	(349.00)	349.00
519 WA Other	0.00	694.54	600.00	94.54	600.00
521 New Life-Mission-Budgeted Contributio	0.00	0.00	0.00	0.00	0.00
523 New Life-Mission-St Mary Kitchen	131.07	430.43	500.00	(69.57)	500.00
524 Dir Student Ministries Salary	3,615.64	4,282.32	0.00	4,282.32	0.00
525 Dir of Student Ministries/Medical	1,441.90	3,166.10	0.00	3,166.10	0.00
529 New Life-Mission-Other	0.00	100.79	0.00	100.79	0.00
531 Facilities - Custodian Salary	243.18	3,026.25	1,757.00	1,269.25	1,757.00
532 Facilities - Outside Custodial Services	0.00	1,354.57	1,000.00	354.57	1,000.00
534 Facilities - Janitorial Supplies	116.98	1,915.13	4,000.00	(2,084.87)	4,000.00
535 Facilities - Grounds Maintenance	160.00	9,122.78	9,000.00	122.78	9,000.00
536 Facilities - Building Maintenance	1,830.12	36,754.87	26,000.00	10,754.87	26,000.00
538 Facilities - Utility - Gas	763.57	11,077.22	17,840.00	(6,762.78)	17,840.00
539 Facilities - Utility - Electricity	1,029.79	10,747.11	19,800.00	(9,052.89)	19,800.00



Leawood Presbyterian Church
Statement of Activities
for the period ending 12/31/2009

	Current Month	Year to Date			Annual Budget
		Actual	Budget	Variance	
540 Facilities - Utility - Telephone	250.81	1,555.03	1,500.00	55.03	1,500.00
541 Facilities - Utility - Water	62.39	932.73	1,950.00	(1,017.27)	1,950.00
542 Facilities - Utility - JoCo Waste Water	26.38	272.88	600.00	(327.12)	600.00
544 Facilities - Utility - Internet Access	79.95	879.45	960.00	(80.55)	960.00
545 Facilities - Utility - Trash Pickup	143.96	2,424.41	2,000.00	424.41	2,000.00
547 Facilities - Other	0.00	1,025.10	0.00	1,025.10	0.00
549 Deacon's Expense	0.00	136.61	600.00	(463.39)	600.00
551 New Life-Outreach-Communications	0.00	75.66	0.00	75.66	0.00
552 New Life-Outreach Fall/Spring Events	203.65	1,398.32	1,000.00	398.32	1,000.00
553 New Life-Outreach-Supplies	17.38	770.95	250.00	520.95	250.00
554 New Life-Outreach-New Member Assn	23.56	84.78	1,000.00	(915.22)	1,000.00
555 New Life-Outreach-Publicity	0.00	647.25	1,000.00	(352.75)	1,000.00
559 Congregational Care	82.84	334.87	500.00	(165.13)	500.00
561 MS Minister's Salary	2,303.34	28,600.08	28,600.00	0.08	28,600.00
562 MS Minister's Mansn	2,750.00	33,000.00	33,000.00	0.00	33,000.00
564 MS Minister's Pension	1,718.42	20,418.20	19,404.00	1,014.20	19,404.00
565 MS Minister's Dental Ins. Alloc	0.00	202.84	1,200.00	(997.16)	1,200.00
566 MS Minister's Cont Edu	0.00	912.73	1,100.00	(187.27)	1,100.00
567 MS Minister's Cell Phone	75.00	900.00	900.00	0.00	900.00
568 MS Minister's Auto&Trvl	333.34	4,000.08	4,000.00	0.08	4,000.00
569 MS Minister's Reimb Exps	96.93	1,539.59	2,000.00	(460.41)	2,000.00
571 MS Admin Asst Sal	1,560.00	19,326.46	20,475.00	(1,148.54)	20,475.00
572 MS Admin Asst Medical Ben.	0.00	546.00	2,832.00	(2,286.00)	2,832.00
573 MS LPC FICA-Med	694.69	6,806.67	6,755.00	51.67	6,755.00
575 MS Denomintl Asmt.	3,875.00	3,875.00	3,400.00	466.00	3,400.00
582 MS Accounting Svcs	496.00	5,952.00	5,664.00	288.00	5,664.00
584 MS Insurance Exp	717.00	11,768.00	9,506.00	2,282.00	9,506.00
586 MS Office Supplies	68.61	1,124.70	1,600.00	(475.21)	1,600.00
587 MS Electronic Banking Expenses	57.10	620.23	0.00	620.23	0.00
588 MS Outside Printing	0.00	100.72	500.00	(399.28)	500.00
591 MS Postage	18.22	1,109.76	1,000.00	(490.24)	1,600.00
593 MS Taxes & Licenses	4,080.23	4,120.23	950.00	3,170.23	950.00
595 MS Equipment Repairs	1,388.70	3,899.70	1,600.00	2,299.70	1,600.00
599 MS Other	(1,928.51)	1,240.80	200.00	1,040.80	200.00
Total Expenses	36,827.51	318,698.41	315,941.00	2,757.41	315,941.00
Other Expenses					
601 MS Loan Interest Expense	1,364.08	16,731.29	16,781.00	(49.71)	16,781.00
604 Loan Closing Costs	0.00	6,100.00	0.00	6,100.00	0.00
605 Facilities - House Initial Maint/Impro.	220.00	17,887.50	10,000.00	7,887.50	10,000.00
Total Other Expenses	1,584.08	40,718.79	26,781.00	13,937.79	26,781.00
Net Income	\$22,771.89	(\$13,221.42)	\$0.00	(\$13,221.42)	\$0.00



2009 Pastor's Annual Report

I would have to say my theme for 2009 was inspired by our kids at VBS. We focused all week on God Sightings. I was inspired to see God in everything and in everyone I encountered.

I don't ever want to miss seeing God. I know I have missed Him, and some miss Him still. We expect God to speak through peace, but sometimes He speaks through pain. We think God talks through the church, but he also talks through the lost. We think we hear Him in the sunrise, but He is also heard in the darkness. We listen for Him in triumph, but He speaks even more distinctly through tragedy.

We must let God define Himself. When we do, when we let God define Himself, a whole new world opens before us. How, you ask? Let me explain with my God sightings from 2009.

God Sightings of 2009:

- Purchasing the Mustard Seed (The 1.5 acres and four bedroom house adjacent to our property) in order to reach students in our community for God's Kingdom.
- Half of our church membership was involved in a community pod group, helping them along their journey of spiritual growth to KNOW GROW SHOW GO.
- Baptizing babies, and welcoming them into this world.
- Marrying couples who are displaying God's glory in the church.
- Burying folks who faithfully served God in our church for decades.
- Launching a new ministry for middle school students called The Underground, which reaches more than 40 students with the message that they can belong before they believe. We believe Jesus loves them and wants them to believe in Him so we can all become more like Him.
- 120 children and their parents involved in the life changing ministry of Vacation Bible School, helping children to realize God is with them so they do not have to live in fear.
- Hiring Jason Parr as our director of student ministry to mentor middle school students in our community.
- Hiring Jason Chace as our director of children's ministry to help build strong families of faith.
- Mobilizing the entire church on Mission Sunday to not just go to church, but be the church. That was the beginning of the journey to share with our community the

tangible expression of the love of Christ as we do acts of service. We hope that our community recognizes we exist to bless them, not just be a social club.

- Our first annual "Turkey Bowl" fed needy families connected to the ministry of the Urban Scholastic Center for Thanksgiving.
- Established a new ministry for 5th and 6th graders called Club 56. It allows our preteens to tackle the tough questions while captivating their attention by digging into the real-life issues they are dealing with the most.
- Nativity Sunday provided an unforgettable Christmas for homeless families involved in the ministry of Hillcrest Transitional Housing.
- Receiving 40 new members into the life and ministry of our church.
- Seeing the sanctuary full on a snowy Christmas Eve for the first time in decades, all for the glory of God.

With time, I have begun to listen more intently to people, because I might be listening to the Messiah. When people ask for help, I respond with joy; after it might be the Messiah needing assistance.

I'm convinced when we look for God sightings, your whole perspective on life changes.

It's curious that we can see God when we don't even know what He looks like. The people in Jesus' day missed Him because they thought they did.

May we strive to look for more God sightings in 2010.

On the journey together,

Ryan

Leawood Presbyterian Church 2009 Communications Team Annual Report

The Communications ministry team was a new team for LPC in 2009. This team has been established to facilitate the technology and media needs of all our other ministries, as well as to cooperatively spread the word about and document different events at the church.

The vast majority of time this team spent together in 2009 was centered around identifying some of the many needs of the church in this area, and forming strategies on how to best leverage current available technologies or tools to achieve them.

As we head into 2010, we're excited to begin to actively utilize social media, such as Facebook and Twitter, to better communicate with the entire congregation about everything in the life of the church. Additionally, there are some great ideas for ways to enhance and extend the functionality of the church website, and to better integrate and make use of the CCB (Church Community Builder) tool to stay better connected.

Other highlights for 2009 included:

- establishing an online children's check-in system for better security for our kids
- installing new audio-visual equipment in the "Red Door" chapel to facilitate the move of the KidMo Sunday School classes
- receiving a donation of a portable projector for use at various ministry events, session and staff meetings and more
- establishing a plan, in coordination with the First Impressions Team, for technology at a "welcome station" in the narthex
- establishing a plan to install audio, and possibly video, feed from the Sunday service in the library so that it can be used as a cry room for nursing mothers

Blessings,

Jim Sharp
Elder of Communications and IT

Congregational Care Team
Annual Report
(formerly deacon's report)
2009

The members of the congregational care team for 2009 were: Sharon Prothe, moderator, Doug De Tray, director of Congregation Care, Carly Pumphrey, Britt Pumphrey, Travis Gullledge, Ashley Gullledge, Polly Runke, Frank Shahrokhi, Michelle Reeves, Jill Krajcek, Scott Davis and Robin Davis.

One of our major emphasis this year has been on having each deacon contact his/her flock list each month. The team has been focusing on the themes of Prayer, Share and Care. Using CCB the flock lists are now updated on at least a bi-monthly basis. Our congregation is growing so rapidly, there will soon be a need to add even more deacons.

In October the deacons took over the responsibility from the First Impression team organizing the church's first Sunday fellowship dinners. Each month a deacon is assigned to organize this event and has a deacon in training to take over the event the following month. These dinners have been a huge success with over 150 attending the dinner in December.

One of the major roles of the deacons this year has been providing for all the new moms. There have been many babies born and many meals taken to these young mothers. The goal has been to provide two meals a week for three weeks following each delivery.

Also, the deacons have been trying to provide rides and transportation for anyone who cannot drive to church for any reason.

Submitted by,

Doug De Tray
Director of Congregational Care
for the Congregational Care Team

Leawood Presbyterian Church
2009 Facilities Annual Report

The Facilities Team undertook numerous large and small projects as well as some procedural changes during 2009. Due to budget constraints, we decided it best to discontinue the use of outside cleaning services and take on that duty/responsibility/opportunity to serve ourselves. The cleaning has been varied but appears to be getting better and more consistent. Furthermore, we purchased a good quality mower & trimmer and began mowing our own grass in lieu of using an outsource lawn service.

Some of the other projects we have taken on include but are not limited to:

1. Rehabbing/updating the Mustard Seed interior and exterior
2. Installation of a new air handler for the sanctuary and Memorial Hall
3. The Mustard Seed lot was re-seeded and re-landscaped
4. New receptacles were installed in Memorial Hall and in the sanctuary
5. The Red Door Chapel was repainted and new switches and receptacles were installed in preparation for VBS and cont'd youth ministry
6. Several work days were organized allowing for much needed clean up and clean out of the main building and the Red Door Chapel

Nearly all of the work performed over the last year was done by the generosity of LPC members and visitors! Surely God has provided.

During the year, numerous organizations continued to use the church facilities. Some of these groups include AA, Al-Anon, Boy Scouts, Cub Scouts, Leawood Garden Club, Penny Vrooman, Square Dancers, and others. These different groups have contributed either financially or with time.

We, the Church and Facilities Team, have been immensely blessed by God's provision and look forward to what is to come in 2010!

Press On,

Patrick Brown

Leawood Presbyterian Church
Annual Report
Memorial Committee
December 31, 2009

We are sorry to report that the following members passed away this year:

Millie Burns	June 12, 2009
Muriel Rhoads	November 7, 2009

\$1,000.00 of undesignated Memorial Fund monies were used by the session to support a special mission project this year..

The balance in the Memorial Fund as of December 31, 2009 is \$5,560.28.

Respectfully Submitted,

Nancy Wigton
Moderator

LEAWOOD PRESBYTERIAN CHURCH
2009 Annual Report
Ministry Support Committee
December 31, 2009

The Ministry Support Committee is responsible for providing appropriate direction for maintaining all aspects of the business and financial well-being of the church. The Ministry Support budget covers such items as the church office staff compensation, taxes, insurance, purchase and maintenance of office equipment, office supplies, newsletters, postage, and other related administrative expenses. The committee receives, counts, and deposits all income weekly, and pays all financial obligations. We monitor account balances and alert the session if any alterations in the budget are necessary. We prepare all budgets, with input from each session committee with final approval by the session. The committee monitors and provides interface to the session for the Memorial Committee. Jim Wright was the Moderator of the Ministry Support Committee for 2009.

The Ministry Support Committee met several times as a committee during 2009. Committee members included Nancy Wigton (Moderator of Memorial Committee), Jill Krajicek (Deacon and person in charge of counting), and John Krajicek.

During the year, Bev Blair was hired as our church Administrative Assistant. She has been a fantastic addition to our church staff.

Jim Wright was the church Treasurer during 2009. Jim maintained all financial records and monthly financial statements in an accurate and timely manner. 2009 was the sixth year in which we contracted out all of our accounting activities. Miller Management Systems (MMS) accomplished all of the financial accounting, and payroll processing. They did a great job.

We moved contribution accounting back into the church starting in January 2009. Bev Blair, the church's new Administrative Assistant, performed all of the data entry and report generation in an outstanding manner.

The audit of our 2008 financial records was completed by Lou Ann Donovan and John Krajicek during the year as required, with no problems found.

The following people counted all funds taken in by our church: Christine Crippin, Pam DeTray, Jason Howard, Jill Krajicek, John Krajicek, Bob Runke, Judy Skinner, Nancy Wigton, Judy Skinner, Bob Runke, Jim Wright, and our main counter Bev Blair. This is an important and often over-looked function that must take place on a weekly basis. Thank all of you for a job well done.

Funding for all church programs was provided as well as can be expected this year. Income from pledges exceeded expectations by a large measure. In order to meet all of our financial obligations, the session and the congregation approved the use of income from and original donations (principle) to the Wills and Endowments Fund (WEF) to support the budget. Actual

WEF expenditures totaled \$55,000.00 with a maximum of \$121,769 approved by the session and congregation in January 2009. The session was able to control spending and keep total expenditures at or under the total approved budget.

2009 was an exciting time for our church. Under the leadership of our Pastor, Ryan Kapple, and the session, Leawood Presbyterian Church continued to see unprecedented growth and renewal. The growth was not only in numbers of visitors and new members but, more importantly, growth in our love of each other and our dedication to Jesus Christ. So many great things happened this year that it was hard to keep up. Our membership of loving and caring Christians continued to grow. The POD groups expanded and provided a much needed learning and social environment for members of our church. Vacation Bible School was a BIG success. Our Sunday School classes continued to grow and expand. Many changes and updates were made to our buildings and grounds. With much sole searching and a lot of work, we were able to take advantage of circumstances that have never occurred before and purchase the house and property immediately to the West of the church. We now call this the "Mustard Seed". We are using it to house a member of our staff and his family and as a meeting place for our new student ministries. We all feel that this is another sign that God is favoring what we are doing at our church.

Annual Reports for the Memorial Committee may be found elsewhere in this Annual report.

Leawood Presbyterian Church finished 2009 with a sound financial footing. The Balance Sheet and Income and Expense statements for the church may be found elsewhere in this Annual report.

The Ministry Support Committee, the moderators of all committees, and the session worked for approximately five months on the 2010 budget. The session will approve the final 2010 budget in January 2010. That budget reflects a large increase in pledging from our congregation and a necessary move to reduce using funds from the Wills and Endowments Fund to support the day-to-day functions of our church. That approved budget may be found elsewhere in this Annual report.

I would like to take this opportunity to thank all of the people who worked with the Ministry Support Committee during 2009. It has been an honor and a pleasure for me to help in doing the work of our church.

Respectfully submitted,

James M. Wright
Moderator, Ministry Support Committee

LEAWOOD PRESBYTERIAN CHURCH
2009 Annual Report
Nominating Committee
December 31, 2009

The members of the Nominating Committee for 2009 were; Lou Ann Donovan, Curt Petersen, Sharon Prothe, Susie Grumbles, Marty Eddy, Diana Rodgers and Doug De Tray.

The committee met on February 8th to discuss filling open slots for 2009 and met again on August 2nd to discuss filling slots for 2010 and beyond.

The following were accepted at a Called Congregational meeting held on March 15, 2009:

Elder	Tom Eddy	2011 (3 years)
Deacon	Jill Krajicek	2011 (3 years)
Deacon	Michelle Reeves	2009 (1 year)

The following were accepted at a Called Congregational meeting held on October 18, 2009:

Elder	John Krajicek	2012 (3 years)
	Christine Crippin	2012 (3 years)

Nominating Committee	Tom Eddy, Elder	2010 (1 year)
	Judy Skinner, Deacon	2010 (1 year)
	Melissa Wikler, Member	2010 (1 year)

The Nominating Committee notes the following have renewed for another term:

Elder	Andrew Jones	2012 - 2 nd 3 yr term
	Michael Prothe	2012 - 2 nd 3 yr term

Deacon	Judy Skinner	2012 - 2 nd 3 yr term
	Michelle Reeves	2012 – served 1 yr, will do 3 yr term

Nominating Committee:	Curt Petersen, Elder & Moderator	2010 - 2 nd 1 yr term
	Susie Grumbles, member	2010 - 2 nd 1 yr term
	Marty Eddy, member	2010 - 2 nd 1 yr term
	Doug De Tray, member	2010 - 2 nd 1 yr term

Memorial Committee	Nancy Wigton	2010 – 3 rd 1 yr term
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Respectfully submitted,

Lou Ann Donovan
Moderator, Nominating Committee

Spiritual Growth Team Annual Report 2009

Team members: Curt Petersen (Moderator), Doug De Tray (Director of Spiritual Growth), Jill Krajicek, Michelle Reeves, Ginger Vander Broek, Carly Pumphrey, Jason Chace, Jason Parr

2009 was an exciting year for Spiritual Growth at LPC. It is extremely exciting for me to write this and look back and see where God has worked and is still working in so many ways. Below is a brief summary of the many ways God grew LPC spiritually in 2009.

Men's Fraternity--Men's fraternity continued meeting on Monday mornings from 6:30 to 8:00 a.m. It finished the first part (The Quest for Authentic Manhood) of a three part series and has begun the second part (Winning at Work and Home).

Women's Bible Study--Marcie Swift launched a 12 week women's study this year which met on Monday mornings from 9:30 to 11:00 a.m. They studied 12 women of the Bible. Jill Krajicek then followed with an inductive study on the book of James. The women's group will continue their Monday study in 2010 under the leadership of Michelle Reeves.

Empty Hands--This group started meeting at 7 p.m. on Monday nights in 2009 and began by doing a sermon discussion series. They have since done a study on the book, Crazy Love, by Francis Chan. Currently they are doing a book study on Prayer: Does it Really Matter by Philip Yancey.

Children's Ministry--This ministry has exploded at LPC. We were sorry to lose Ginger Vander Broek, director of children's ministry, as her husband found another job in Iowa. Under her leadership, over 100 kids came to VBS in July. VBS was a tremendous outreach event for our church. Over 50% of the children who attended VBS were not members of our church but came from the surrounding neighborhoods. VBS also involved so many of our members who volunteered. I would say it was one of the best productions in the country--of course I could be biased. After losing Ginger, LPC was most fortunate in obtaining Jason Chace to carry on. He has had an unbelievable task as the number of children attending church on a Sunday has exploded. Under his leadership, Jason has moved KidMo over to the Red Door Chapel and has started a new curriculum for the 5th and 6th graders called Grapple. The 5th and 6th graders now have their own space called (Club 56).

Student Ministry--Under the leadership of Ryan Kapple, Michelle Reeves and her daughter Kendall, LPC launched an after school student ministry for the 6th graders at Corinth Elementary. This student ministry was a huge success as approximately half the 6th grade class became involved. This ministry is continuing this next year under the leadership of Jason Parr. LPC was fortunate enough to be able to hire him on October 1st as the full time director of student ministries.

Pod Groups--Pod groups continued this year meeting on Wednesday evenings. LPC started with a 12 week study, the Truth Project. This was followed by two different six week studies. One, iMarriage by Andy Stanley, was a DVD driven study with discussion that followed. The second, God's Mission is Bigger Than Me, was a six week study led by Teri and Daryl McCarthy. It followed a lecture/discussion format.

This is only a summary and cannot contain all the many ways God has worked, is working and will work. I know many people encountered God in some amazing new ways and were able to grow deeper in their faith journeys--thanks be to God. I am so thankful for what God has done. I am also thankful for what God will do in 2010.

Submitted by:

Doug De Tray, Director of Spritual Growth
for the Spritual Growth Team

**2009 Annual Report
Stewardship Committee**

The church continues on a journey of great excitement and faith as we look back in 2009. Our overall giving on a consistent and regular basis has continued to increase, expected of course, in consideration of our increased attendance and membership.

We asked our friends and members to plan their support to the regular stewardship campaign as well as the Capital Campaign or the Mustard Seed. Our intent is to pay off the mortgage of the Mustard Seed as quickly as possible.

Our overall theme of giving has been to educate and inform our friends and members of LPC to not think in ways of a particular dollar or percentage amount, but to pray and make the stewardship of God's resources an integral part of their active relationship with Christ. The question to ask is not "What should I give, but God what should I keep?"

We are consistently delivering the message on Sunday mornings, new member classes, email and the newsletter about the monetary needs of LPC to fully fund the operating budget without using any of the money from other sources. Our use of CCB is in its early stages of utilization. A big push for incorporating it in 2010 will be critical.

Given the enormous financial challenges of 2009 that our congregation and nation as a whole have experienced, Leawood Presbyterian Church has many reasons to be thankful for the generosity of those supporting the efforts of LPC.

We continue to be diligent in being responsible and good stewards of the resources God has provided. Our growth and renewal continue to speed forward with perfect timing.

Yours in Christ,
Michael Prothe
Moderator, Stewardship Committee

**Wills & Endowment Committee
2009 Annual Report**

The Wills & Endowment Fund was authorized by the Session and the Congregation to transfer a total of up to \$121,769 to support our operating budget during the year 2009. The total actually transferred was \$55,000.

As with most everyone else in the United States, our investment portfolio benefited from the market growth in light of the fact that many people were experiencing unemployment and other financial hardships. Thankfully our regular giving allowed us to not have to use the full amount authorized by the congregation.

The starting balance at the beginning of the year was \$223,374.

The balance at the end of the year was \$249,826

Yours in Christ,
Michael Prothe
Moderator, Wills & Endowment Committee

**Personnel Committee
2009 Annual Report**

This annual report provides a summary related to personnel changes and/or additions for 2009.

In February, Bev Blair replaced Marilyn Popejoy as our church secretary/administrative assistant.

Jason Chace took over the role as Director of Children's Ministry following Ginger Vander Broek's move to Iowa in October.

Also in October, Jason Parr added the positions of Director of Student Ministries and the responsibility of Building and Grounds cleaning to his Director of Worship and Arts position.

Submitted by:
Tom Eddy

Leawood Presbyterian Church 2009 Worship and Arts Team Annual Report

This past year has been one of growth, change and new experience for worship and arts at LPC. We've seen a change in leadership of the worship team, incorporated children into worship on multiple occasions, and stretched beyond our comfort zones--because sometimes we have to stretch to grow!

October saw a transition in leadership in worship as Jason Parr joined the staff at LPC full-time. This has allowed us to transition many leadership responsibilities previously handled by the Elder of Worship and Arts to the Director of Worship.

Others assisting in worship on a regular basis include Marsha Parr, Jim Sharp, Melinda Smith, Karen Potter, Judith Jenson, Greg Ingebretson, and Kristin Howard. Having been able to grow this team of leaders in worship has been amazing, allowing us to begin rotating leaders and providing more flexibility.

The Easter season allowed us to incorporate our children into the worship service, giving us a chance to impart the joys and responsibilities of corporate worship, and blessing everyone with their joy at the same time. They were excited to march in on palm Sunday, waving their palms in praise and singing joyfully!

Holy Week presented an opportunity to stretch ourselves and step outside what we're typically used to. Maundy Thursday we experienced an evening of worship through song; Good Friday the "stations of the cross" were available and we created a quiet, contemplative atmosphere with soft lighting and a musical presentation of several meditative pieces performed by a small ensemble. This was a fantastic opportunity to focus on both the gravity and grace that Easter is a celebration of.

The advent and Christmas season presented us with more opportunity to share leadership with the children, as they presented the Christmas story on Nativity Sunday, while we all experienced a service of many different elements, including scripture, music, video and a chance to bring our gifts and offerings to support the Hillcrest Transitional Housing ministry.

Over the course of the year, we celebrated the Lord's Supper (communion) together the first Sunday of every month, as well as every Sunday throughout Advent.

We were blessed to have weddings celebrated in our sanctuary over the year, and paid our respects at memorial services as some went on to be with the Lord.

2009 was also a year of great growth in numbers, as well. Average attendance of worshipers on Sunday mornings increased from approximately 100 to about 150 over the course of the year--and I can't begin to express how exciting it is to share the gift of music and worship with that many every Sunday!

As we enter 2010, I have great anticipation of what God has in store for us, and I can't wait to walk that out together. We're excited to start exploring ways that we can incorporate the "arts" of "worship and arts" more over the next year, and we're eager to continue traditions that hold truth and meaning, while also seeking to learn and grow in our understanding of worship and the different forms it can take, even (especially) outside of Sunday mornings!

Thanks for a great 2009, and lets all embrace 2010 with a spirit of hunger and thirst for more!

Blessings,
Jim Sharp
Elder of Worship and Arts

